

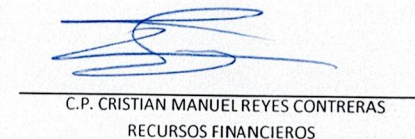
Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.02	\$0.02	\$0.00	0.00 %
	Ingreso por venta de Servicios de organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.02	\$0.02	\$0.00	0.00 %
	INGRESOS PROPIOS DL ITSTL	\$0.00	\$0.00	\$0.00	\$0.02	\$0.02	\$0.00	0.00 %
	OTROS	\$0.00	\$0.00	\$0.00	\$0.02	\$0.02	\$0.00	0.00 %
93	SUBSIDIOS Y SUBVENCIONES	\$23,363,508.00	\$250,000.00	\$23,613,508.00	\$15,692,504.80	\$15,692,504.80	\$0.00	66.45 %
	SUBSIDIO FEDERAL	\$11,336,393.00	\$0.00	\$11,336,393.00	\$8,105,490.53	\$8,105,490.53	\$0.00	71.49 %
	FEDERAL CAPITULO 1000	\$10,475,033.00	\$0.00	\$10,475,033.00	\$7,511,400.84	\$7,511,400.84	\$0.00	71.70 %
	FEDERAL CAPITULO 2000	\$274,560.90	\$0.00	\$274,560.90	\$189,170.90	\$189,170.90	\$0.00	68.89 %
	FEDERAL CAPITULO 3000	\$586,799.10	\$0.00	\$586,799.10	\$404,918.79	\$404,918.79	\$0.00	69.00 %
	SUBSIDIO ESTATAL	\$10,525,850.00	\$0.00	\$10,525,850.00	\$6,498,302.15	\$6,498,302.15	\$0.00	61.73 %
	ESTATAL CAPITULO 1000	\$10,399,809.00	\$0.00	\$10,399,809.00	\$6,380,462.27	\$6,380,462.27	\$0.00	61.35 %
	ESTATAL CAPITULO 2000	\$126,041.00	\$0.00	\$126,041.00	\$103,705.94	\$103,705.94	\$0.00	82.27 %
	ESTATAL CAPITULO 3000	\$0.00	\$0.00	\$0.00	\$14,133.94	\$14,133.94	\$0.00	0.00 %
	PROPIOS	\$362,000.00	\$250,000.00	\$612,000.00	\$485,220.00	\$485,220.00	\$0.00	79.28 %
	PROPIOS CAPITULO 2000	\$51,000.00	\$38,000.00	\$89,000.00	\$37,000.00	\$37,000.00	\$0.00	41.57 %
	PROPIOS CAPITULO 3000	\$303,000.00	\$17,000.00	\$320,000.00	\$253,220.00	\$253,220.00	\$0.00	79.13 %
	PROPIOS CAPITULO 4000	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROPIOS CAPITULO 5000	\$0.00	\$195,000.00	\$195,000.00	\$195,000.00	\$195,000.00	\$0.00	100.00 %
	SUBSIDIO ESTATAL POR CAPTACIÓN DE DERECHOS	\$1,139,265.00	\$0.00	\$1,139,265.00	\$603,492.12	\$603,492.12	\$0.00	52.97 %
	CAPTACIÓN CAPITULO 2000	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CAPTACIÓN CAPITULO 3000	\$1,085,265.00	\$0.00	\$1,085,265.00	\$603,492.12	\$603,492.12	\$0.00	55.60 %
Total		\$23,363,508.00	\$250,000.00	\$23,613,508.00	\$15,692,504.82	\$15,692,504.82	\$0.00	66.45 %



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